

Governor Knowles' Proposed General Obligation School Bonds

Major Maintenance and School Construction Projects

Rank	School District	Elec. Dist.	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount	FY2003 Funding	FY2004 Funding
1	Yupiit	36	Tuluksak School Improvement	\$24,667,615	\$18,849,636	\$18,065,095	\$361,302	\$17,703,793	\$17,703,793	\$17,703,793	
2	Yupiit	39	Akiak School Improvement	\$19,600,120	\$13,498,704	\$13,498,704	\$269,974	\$13,228,730	\$30,932,523	\$910,932	\$12,317,798
3	Yupiit	39	Akiachak School Improvement	\$25,692,877	\$19,758,371	\$19,488,871	\$389,777	\$19,099,094	\$50,031,617	\$986,372	\$18,112,722
4	Lower Yukon	38	Scammon Bay Replacement School	\$17,377,308	\$17,377,308	\$17,377,308	\$347,546	\$17,029,762	\$67,061,379	\$1,239,542	\$15,790,220
5	Bering Strait	38	Teller K-12 Remodel/Addition	\$14,133,138	\$9,618,949	\$9,618,949	\$192,379	\$9,426,570	\$76,487,949	\$790,735	\$8,635,835
6	Lower Yukon	38	Hooper Bay Addition/Renovation	\$24,921,905	\$24,921,905	\$24,921,905	\$498,438	\$24,423,467	\$100,911,416	\$1,575,605	\$22,847,862
7	Yukon Flats	36	Circle School Replacement	\$4,742,283	\$4,151,552	\$4,151,552	\$83,031	\$4,068,521	\$104,979,937	\$298,900	\$3,769,621
8	Southeast Island	5	Naukati School Replacement	\$4,100,032	\$4,100,032	\$4,100,032	\$82,001	\$4,018,031	\$108,997,968	\$4,018,031	
										\$27,523,909	\$81,474,058
1	Anchorage		Wendler Middle School Building Renovation Phase 2	\$18,800,000	\$24,361,458	\$18,316,458	\$5,494,937	\$12,821,521	\$12,821,521	\$12,821,521	
2	Lower Yukon	39	Hooper Bay Structural Repairs	\$264,185	\$264,185	\$264,185	\$5,284	\$258,901	\$13,080,422	\$258,901	
3	Sitka City	2	Blatchley Waterline Emergency Repair	\$113,100	\$113,100	\$113,100	\$33,930	\$79,170	\$13,159,592	\$79,170	
4	Chatham	5	Gustavus Gymnasium Renovation	\$402,107	\$402,107	\$402,107	\$8,042	\$394,065	\$13,553,657	\$394,065	
5	Ketchikan	1	Schoenbar Renovation	\$8,343,560	\$8,343,560	\$7,889,560	\$2,366,868	\$5,522,692	\$19,076,349	\$5,522,692	
6	Copper River	35	Glennallen Elementary School Upgrade	\$945,989	\$945,989	\$945,989	\$18,920	\$927,069	\$20,003,418	\$927,069	
7	Petersburg City	2	District-Wide Major Maintenance	\$1,430,945	\$1,430,945	\$1,430,945	\$429,283	\$1,001,662	\$21,005,080	\$1,001,662	
8	Hoonah City	5	Hoonah Elementary Major Maintenance	\$2,006,112	\$2,006,112	\$2,006,112	\$200,611	\$1,805,501	\$22,810,581	\$1,805,501	
9	Yupiit	39	Akiak Elementary School Repairs	\$58,300	\$3,300	\$0	\$0	\$0	\$22,810,581	\$0	
10	Chatham	5	Angoon ADA Access Renovation	\$137,557	\$137,557	\$137,557	\$2,751	\$134,806	\$22,945,387	\$134,806	
11	Copper River	35	Glennallen High School Gym Renovation	\$155,826	\$155,826	\$155,826	\$3,117	\$152,709	\$23,098,096	\$152,709	
12	Valdez City	35	Hermion Hutchens Elementary School Roof Repair	\$2,154,221	\$1,973,004	\$1,973,004	\$690,551	\$1,282,453	\$24,380,549	\$1,282,453	
13	North Slope Borough	37	Tikigaaq School Renovation	\$5,756,401	\$5,756,401	\$5,756,401	\$2,014,740	\$3,741,661	\$28,122,210	\$3,741,661	
14	Iditarod Area	36	Holy Cross School Bathroom & Shower Deterioration	\$49,373	\$49,373	\$49,373	\$987	\$48,386	\$28,170,596	\$48,386	
15	Hydaburg City	5	Hydaburg School Renovation	\$8,180,853	\$6,128,533	\$6,128,533	\$306,427	\$5,822,106	\$33,992,702	\$5,822,106	
16	Northwest Arctic	37	Kobuk School Boiler Upgrade	\$196,020	\$196,020	\$196,020	\$19,602	\$176,418	\$34,169,120	\$176,418	
17	Mat-Su Borough	27	Palmer Junior Middle School Sprinklers & Piping	\$1,199,165	\$1,199,165	\$1,199,165	\$359,749	\$839,416	\$35,008,536	\$839,416	
18	Northwest Arctic	37	Shungnak K-12 Renovation	\$3,416,669	\$3,122,180	\$3,122,180	\$312,218	\$2,809,962	\$37,818,498	\$2,809,962	
19	Haines	5	Haines Drainage	\$440,176	\$440,176	\$440,176	\$132,053	\$308,123	\$38,126,621	\$308,123	
20	Cordova	35	Mt. Eccles Roof Replacement	\$384,917	\$384,917	\$384,917	\$115,475	\$269,442	\$38,396,063	\$269,442	
21	Galena	36	Galena High School Floor Renovation	\$162,990	\$162,990	\$162,990	\$8,149	\$154,841	\$38,550,904	\$154,841	
22	Skagway City	5	Skagway Roof Replacement	\$273,470	\$273,470	\$273,470	\$95,714	\$177,756	\$38,728,660	\$177,756	

Governor Knowles' Proposed General Obligation School Bonds

Major Maintenance and School Construction Projects

Rank	School District	Elec. Dist.	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount	FY2003 Funding	FY2004 Funding
23	Nenana City	36	Nenana Kitchen/Cafeteria Renovation	\$341,355	\$341,355	\$341,355	\$17,068	\$324,287	\$39,052,947	\$324,287	
27	Wrangell City	2	Wrangell District-Wide Major Maintenance	\$1,868,465	\$1,451,217	\$1,451,217	\$435,365	\$1,015,852	\$40,068,799	\$1,015,852	
24	St Marys	38	Elicavicular Elementary Boiler Replacement	\$278,498	\$169,838	\$169,838	\$8,492	\$161,346	\$40,230,145	\$161,346	
25	Anchorage		King Career Center Code Upgrade & Renovation	\$7,300,000	\$7,300,000	\$7,300,000	\$2,190,000	\$5,110,000	\$45,340,145	\$5,110,000	
26	Yukon-Koyukuk	36	Kaltag School Renovation	\$2,511,813	\$2,511,813	\$2,511,813	\$50,236	\$2,461,577	\$47,801,722	\$2,461,577	
28	Tanana City	36	Tanana Major Maintenance	\$2,743,902	\$2,743,902	\$2,743,902	\$137,195	\$2,606,707	\$50,408,429	\$2,606,707	
29	Fairbanks	28.5	District-Wide Fire Protection System Upgrades	\$1,736,173	\$1,736,173	\$1,736,173	\$520,852	\$1,215,321	\$51,623,750	\$1,215,321	
30	Yakutat City	5	Yakutat High School Gymnasium Structural Repair	\$179,715	\$179,715	\$179,715	\$53,914	\$125,801	\$51,749,551	\$125,801	
31	Kodiak Island	6	Ouzinkie School Gym Renovation	\$1,015,713	\$944,105	\$944,105	\$283,231	\$660,874	\$52,410,425	\$660,874	
32	Kuspuk	36	Chuathbaluk Crow Village Sam School Sewage System Replacement	\$371,712	\$371,712	\$371,712	\$7,434	\$364,278	\$52,774,703	\$364,278	
33	Anchorage		Chester Valley Elementary School Renovation & Addition	\$9,650,000	\$8,016,775	\$8,016,775	\$2,405,032	\$5,611,743	\$58,386,446	\$5,611,743	
34	Fairbanks	28.5	Salcha Elementary Fire Sprinkler Replacement	\$676,892	\$676,892	\$676,892	\$203,068	\$473,824	\$58,860,270	\$473,824	
35	Mat-Su Borough	25.5	Su-Valley High School, Iditarod, Snowshoe Fire Alarms	\$466,055	\$466,055	\$466,055	\$139,816	\$326,239	\$59,186,509	\$326,239	
36	Dillingham City	39	Dillingham Elementary School Weatherization	\$209,800	\$154,183	\$154,183	\$46,255	\$107,928	\$59,294,437	\$107,928	
37	Lake & Peninsula	40	Chignik Lake & Kokhanok Power Production Upgrade	\$234,000	\$234,000	\$234,000	\$23,400	\$210,600	\$59,505,037	\$210,600	
38	Craig City	5	Craig Elementary School Renovation	\$2,695,112	\$1,968,098	\$1,968,098	\$590,429	\$1,377,669	\$60,882,706	\$1,377,669	
39	Sitka City Borough	2	Blatchley Water System Upgrades	\$361,973	\$361,973	\$361,973	\$108,592	\$253,381	\$61,136,087	\$253,381	
40	Chatham	5	Klukwan Mechanical System Renovation	\$140,956	\$140,956	\$140,956	\$2,819	\$138,137	\$61,274,224	\$138,137	
41	Chugach	35	Chenega Bay Major Maintenance	\$95,605	\$10,735	\$10,735	\$215	\$10,520	\$61,284,744	\$10,520	
42	Yukon Flats	36	Chalkyitsik Sewage Lagoon & Water Tank Project	\$159,438	\$159,438	\$159,438	\$3,189	\$156,249	\$61,440,993	\$156,249	
43	Kake City	5	Kake Middle School Renovation	\$584,823	\$522,683	\$522,683	\$52,268	\$470,415	\$61,911,408	\$470,415	
44	Denali Borough	34	Cantwell School Sprinkler Installation & Heating System Upgrade	\$1,897,008	\$998,859	\$998,859	\$299,658	\$699,201	\$62,610,609	\$699,201	
45	St Marys	38	Elicavicular Elementary Tank Farm Upgrades	\$494,047	\$229,511	\$229,511	\$11,476	\$218,035	\$62,828,644	\$218,035	
46	Sitka City Borough	2	District-Wide Lighting Retrofit	\$1,459,401	\$963,018	\$963,018	\$288,905	\$674,113	\$63,502,757	\$674,113	

Governor Knowles' Proposed General Obligation School Bonds

Major Maintenance and School Construction Projects

Rank	School District	Elec. Dist.	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount	FY2003 Funding	FY2004 Funding
47	Kuspuk	36	Kalskag George Morgan Sr. High School Sewage System Replacement	\$1,825,152	\$461,885	\$461,885	\$9,238	\$452,647	\$63,955,404	\$452,647	
48	Yupit	39	Akiak High School Access Ramp	\$30,430	\$22,950	\$0	\$0	\$0	\$63,955,404	\$0	
49	Iditarod Area	36	Innoko River School Welding Shop/Structural Emergency	\$33,085	\$33,085	\$33,085	\$662	\$32,423	\$63,987,827	\$32,423	
50	Kodiak Island	6	Old Harbor Gym Voc-Ed Renovation	\$1,565,715	\$1,565,715	\$1,565,715	\$469,714	\$1,096,001	\$65,083,828	\$1,096,001	
51	Kenai Peninsula	9	Kenai Middle School Fire Alarm Upgrades	\$459,242	\$459,242	\$459,242	\$137,773	\$321,469	\$65,405,297	\$321,469	
52	Denali Borough	34	Cantwell School Roof Replacement & Code Upgrade	\$525,475	\$525,475	\$525,475	\$157,642	\$367,833	\$65,773,130	\$367,833	
53	Fairbanks		Joy Elementary Roof Repair/Replacement	\$926,969	\$926,969	\$926,969	\$278,091	\$648,878	\$66,422,008	\$648,878	
54	Lake & Peninsula	40	District-Wide Roofing, Siding & Window Replacement	\$2,123,362	\$1,952,398	\$1,952,398	\$195,240	\$1,757,158	\$68,179,166	\$1,757,158	
55	Nenana City	36	Nenana Vocational Education Building Renovation	\$520,216	\$520,216	\$520,216	\$26,011	\$494,205	\$68,673,371	\$494,205	
56	Fairbanks	28.5	District-Wide Heating & Ventilation Upgrades	\$2,562,000	\$2,562,000	\$2,562,000	\$768,600	\$1,793,400	\$70,466,771	\$1,793,400	
57	Haines	5	Haines High School Exterior Major Maintenance & Repairs	\$218,644	\$218,644	\$218,644	\$65,593	\$153,051	\$70,619,822	\$153,051	
58	Anchorage	9.5	District-Wide Roof Replacement & Repairs	\$1,860,000	\$1,860,000	\$1,860,000	\$558,000	\$1,302,000	\$71,921,822	\$1,302,000	
59	Dillingham City	39	Dillingham Central Administration Roof	\$71,786	\$71,786	\$71,786	\$21,536	\$50,250	\$71,972,072	\$50,250	
60	Denali Borough	34	Anderson School Heating & Ventilation Upgrade	\$1,865,620	\$1,865,620	\$1,865,620	\$559,686	\$1,305,934	\$73,278,006	\$1,305,934	
61	Lower Kuskokwim	39	Kilbuck School Boiler Replacement	\$189,778	\$189,778	\$189,778	\$3,796	\$185,982	\$73,463,988		\$185,982
62	Alaska Gateway	36	Northway School Structural Upgrade	\$976,159	\$976,159	\$976,159	\$19,523	\$956,636	\$74,420,624		\$956,636
63	Alaska Gateway	36	Tetlin Sewer Line Project	\$78,654	\$78,654	\$78,654	\$1,573	\$77,081	\$74,497,705		\$77,081
64	Nenana City	36	Nenana ADA Access	\$182,310	\$182,310	\$182,310	\$9,115	\$173,195	\$74,670,900		\$173,195
65	Lake & Peninsula	40	Newhalen School Bathroom Remodel	\$246,170	\$246,170	\$246,170	\$24,617	\$221,553	\$74,892,453		\$221,553
66	Northwest Arctic	37	Deering Improvements Phase I	\$2,001,725	\$2,001,725	\$2,001,725	\$200,172	\$1,801,553	\$76,694,006		\$1,801,553
67	Yukon-Koyukuk	36	District-Wide Structural Repairs	\$483,839	\$483,839	\$483,839	\$9,677	\$474,162	\$77,168,168		\$474,162
68	Fairbanks		Elevator Modification & Sprinklers-Administration Center	\$256,200	\$256,200	\$256,200	\$76,860	\$179,340	\$77,347,508		\$179,340
69	Fairbanks	28.5	District-Wide Roofing Replacement/Major Repair	\$2,608,200	\$2,608,200	\$2,608,200	\$782,460	\$1,825,740	\$79,173,248		\$1,825,740

Governor Knowles' Proposed General Obligation School Bonds

Major Maintenance and School Construction Projects

Rank	School District	Elec. Dist.	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount	FY2003 Funding	FY2004 Funding
70	Yukon-Koyukuk	36	District-Wide Fuel Tank Upgrades	\$5,170,339	\$5,170,339	\$5,170,339	\$103,407	\$5,066,932	\$84,240,180		\$5,066,932
71	Fairbanks	28.5	District-Wide Traffic Safety Upgrades	\$1,576,609	\$1,576,609	\$1,576,609	\$472,983	\$1,103,626	\$85,343,806		\$1,103,626
72	Dillingham City	39	Dillingham High School Gym Roof	\$225,930	\$225,930	\$225,930	\$67,779	\$158,151	\$85,501,957		\$158,151
73	Yakutat City	5	Yakutat High School Interior Renovation	\$103,226	\$103,226	\$103,226	\$30,968	\$72,258	\$85,574,215		\$72,258
74	Chugach	35	District-Wide Fuel Tank Upgrade	\$214,716	\$136,151	\$136,151	\$2,723	\$133,428	\$85,707,643		\$133,428
75	Craig City	5	Craig Middle School Renovation	\$3,156,064	\$3,156,064	\$3,156,064	\$946,819	\$2,209,245	\$87,916,888		\$2,209,245
76	Fairbanks	28.5	District-Wide Safety System Upgrades	\$2,017,598	\$2,017,598	\$2,017,598	\$605,279	\$1,412,319	\$89,329,207		\$1,412,319
77	Iditarod Area	36	Innoko River School Vocational Education Code Upgrade	\$73,805	\$73,805	\$73,805	\$1,476	\$72,329	\$89,401,536		\$72,329
78	Chugach	35	Tatitlek Generator Replacement	\$198,649	\$157,461	\$157,461	\$3,149	\$154,312	\$89,555,848		\$154,312
79	Denali Borough	34	Anderson School Septic Leach-Field Replacement	\$200,523	\$192,372	\$192,372	\$57,712	\$134,660	\$89,690,508		\$134,660
80	Yukon-Koyukuk	36	District-Wide ADA Code Upgrades	\$1,001,057	\$1,001,057	\$1,001,057	\$20,021	\$981,036	\$90,671,544		\$981,036
81	Anchorage	9.5	District-Wide Mechanical Projects	\$14,500,000	\$14,500,000	\$14,500,000	\$4,350,000	\$10,150,000	\$100,821,544		\$10,150,000
										\$73,278,006	\$27,543,538
										FY2003 project allocations	\$100,801,915
										FY2004 project allocations	\$109,017,596
										Total project costs	\$209,819,512
										Bond issuance cost	\$2,200,000
										Total bond authorization	\$212,019,512